		Pay Period	2024 17	2025 02
Group	**Award Category Description**	**PayEndDate MinusFour**	17/02/2024	20/07/2024
Chief Risk Officer	Allied Health Professional		0	1.00
Chief Risk Officer	Nurses		5.00	4.80
Chief Risk Officer	**Total**		**5.00**	**5.80**
Clinical Quality, Regulation &	Allied Health Professional		6.62	5.00
Clinical Quality, Regulation &	Nurses		9.35	9.08
Clinical Quality, Regulation &	Salaried Medical Practitioners		5.62	3.90
Clinical Quality, Regulation &	**Total**		**21.59**	**17.98**
Community, Mental Health & Wel	Allied Health Professional		498.24	492.63
Community, Mental Health & Wel	Ambulance		546.07	561.91
Community, Mental Health & Wel	Nurses		660.51	671.55
Community, Mental Health & Wel	Salaried Medical Practitioners		111.81	110.00
Community, Mental Health & Wel	Visiting Medical Practitioner		2.47	1.66
Community, Mental Health & Wel	**Total**		**1819.10**	**1837.74**
Health ICT	Allied Health Professional		1.00	1.00
Health ICT	Ambulance		1.61	0
Health ICT	Nurses		4.98	3.18
Health ICT	Salaried Medical Practitioners		4.00	1.60
Health ICT	**Total**		**11.59**	**5.78**
Hospitals & Primary Care	Allied Health Professional		4.63	4.44
Hospitals & Primary Care	Nurses		30.16	31.25
Hospitals & Primary Care	Salaried Medical Practitioners		3.41	3.71
Hospitals & Primary Care	**Total**		**38.20**	**39.39**
Hospitals North	Allied Health Professional		249.19	246.29
Hospitals North	Nurses		1513.74	1518.06
Hospitals North	Rural Medical Practitioner		1.43	1.25
Hospitals North	Salaried Medical Practitioners		315.58	325.06
Hospitals North	Visiting Medical Practitioner		14.98	11.67
Hospitals North	**Total**		**2094.93**	**2102.33**
Hospitals North West	Allied Health Professional		84.71	89.56
Hospitals North West	Nurses		747.28	747.14
Hospitals North West	Salaried Medical Practitioners		185.26	175.37
Hospitals North West	Visiting Medical Practitioner		4.24	4.70
Hospitals North West	**Total**		**1021.48**	**1016.77**
Hospitals South	Allied Health Professional		482.32	490.87
Hospitals South	Nurses		2044.69	2101.12
Hospitals South	Rural Medical Practitioner		0.13	0.78
Hospitals South	Salaried Medical Practitioners		696.30	718.41
Hospitals South	Visiting Medical Practitioner		12.05	10.03
Hospitals South	**Total**		**3235.49**	**3321.20**
Infrastructure	Nurses		0.21	0.53
Infrastructure	**Total**		**0.21**	**0.53**
Office of the Secretary - DoH	Nurses		1.00	1.42
Office of the Secretary - DoH	**Total**		**1.00**	**1.42**
People & Culture	Allied Health Professional		1.00	0
People & Culture	Nurses		3.47	4.68
People & Culture	**Total**		**4.47**	**4.68**
Policy, Purchasing, Performanc	Allied Health Professional		7.60	7.20
Policy, Purchasing, Performanc	Nurses		10.37	10.15
Policy, Purchasing, Performanc	Salaried Medical Practitioners		12.35	1.38
Policy, Purchasing, Performanc	**Total**		**30.32**	**18.73**
Total			**8283.38**	**8372.36**

Row Labels	Paid FTE 17/02/2024	Paid FTE 20/07/2024
Allied Health Professional	1,335	1,338
Ambulance	548	562
Nurses	5,031	5,103
Rural Medical Practitioner	2	2
Salaried Medical Practitioners	1,334	1,339
Visiting Medical Practitioner	34	28
Grand Total	**8,283**	**8,372**

RHH Doctors and Nurses Occupied and Unoccupied FTE Feb 2024

Position Number	Job title	Class	Budgeted FTE	Occupied FTE	Unoccupied FTE
526815	Assistant in Nursing - Rapid Antigen Testing	G1	12.44	0.00	12.44
527484	Assistant in Nursing	G1	5.89	3.52	2.37
517619	Enrolled Nurse EBA	G2	10.89	9.62	1.27
516244	Registered Nurse	G3-G4	111.43	126.03	-14.60
525877	Registered Nurse	G3-G4	60.91	12.78	48.13
525838	Registered Nurse - Clinical Coach	G4	2.00	2.42	-0.42
521455	Associate Nurse Unit Manager (ANUM)	G5	17.25	17.27	-0.02
517861	Clinical Nurse Consultant (CNC)	G6	3.00	4.00	-1.00
519891a	Nurse Practitioner Candidate - Emergency Department	G6	0.84	1.52	-0.68
522116	Clinical Nurse Educator - Emergency Medicine Education & Training	G6	0.50	0.40	0.10
524830	Clinical Nurse Consultant (CNC) - Patient Safety and Quality CCCS&I	G6	0.84	0.84	0.00
508947	Nurse Unit Manager - Emergency Department	G7b	1.18	1.00	0.18
519891	Nurse Practitioner	G8-3	4.84	2.47	2.37
527923	Assistant Director of Nursing (ADON) - Emergency Care	G8-4	1.00	1.00	0.00
527731	Career Medical Officer - ED	MP10-13	3.00	1.03	1.97
512785	Medical Intern - ED	MP1N	19.00	22.00	-3.00
513185	Resident - ED	MP2-4N	24.50	27.50	-3.00
512832	Registrar - DEM	MP5-11N	45.50	30.64	14.86
521811	Registrar - Advanced Trainee (TMSD)	MP5-11N	3.00	2.29	0.71
524363	Registrar - Emergency Medicine IRTP	MP5-11N	1.00	0.00	1.00
527955	Registrar/Senior Registrar (Geriatric Emergency Medicine Fellow)	MP5-11N	1.00	0.00	1.00
527625	Senior Resident Medical Officer - Emergency Department	MP5-8	3.00	5.08	-2.08
513254	Staff Specialist - ED	SMP1-11	27.90	26.85	1.05
522408	Director - Emergency Department	SMP1-11	1.00	1.00	0.00
524364	Staff Specialist	SMP1-11	0.61	0.00	0.61
527819	Staff Specialist	SMP1-11	0.10	0.00	0.10
528036	Associate Director - Emergency Department	SMP1-11N	0.50	0.25	0.25
528037	Deputy Director - Emergency Department	SMP1-11N	0.38	0.39	-0.02
513254ss	Staff Specialist - ED	SSMP1-3	1.90	2.14	-0.24
522408ss	Director - Emergency Department	SSMP1-3	1.00	0.00	1.00
527819ss	Staff Specialist	SSMP1-3	0.10	0.10	0.00
524659	Visiting Medical Specialist - DEM	VS01	0.13	0.00	0.13
Grand Total			366.63	302.14	64.49

RHH Doctors and Nurses Occupied and Unoccupied FTE July 2024

Position Number	Job Title	Class	Budgeted FTE	Occupied FTE	Unoccupied FTE
526815	Assistant in Nursing - Rapid Antigen Testing	G1	12.44	0.00	12.44
527484	Assistant in Nursing	G1	5.89	4.41	1.48
517619	Enrolled Nurse EBA	G2	18.63	10.51	8.12
516244	Registered Nurse	G3-G4	111.43	139.51	-28.08
525877	Registered Nurse	G3-G4	52.90	13.05	39.85
525838	Registered Nurse - Clinical Coach	G4	3.00	2.37	0.63
521455	Associate Nurse Unit Manager (ANUM)	G5	20.20	18.97	1.23
519891a	Nurse Practitioner Candidate - Emergency Department	G6	0.84	1.52	-0.68
522116	Clinical Nurse Educator - Emergency Medicine Education & Training	G6	0.50	0.40	0.10
524830	Clinical Nurse Consultant (CNC) - Patient Safety and Quality CCCS&I	G6	0.84	0.84	0.00
531155	Clinical Nurse Consultant (CNC)	G6	1.00	0.00	1.00
531156	Clinical Nurse Consultant (CNC)	G6	1.00	1.00	0.00
535012	Clinical Nurse Consultant (CNC)	G6	1.00	1.00	0.00
600137	Clinical Nurse Consultant (CNC)	G6	1.00	0.00	1.00
508947	Nurse Unit Manager - Emergency Department	G7b	1.18	1.00	0.18
533110	Nurse Practitioner	G8-3	1.00	1.00	0.00
533111	Nurse Practitioner	G8-3	0.63	0.63	0.00
533112	Nurse Practitioner	G8-3	0.84	0.84	0.00
533113	Nurse Practitioner	G8-3	0.42	0.42	0.00
600398	Nurse Practitioner	G8-3	1.00	0.00	1.00
600399	Nurse Practitioner	G8-3	0.95	0.00	0.95
527923	Assistant Director of Nursing (ADON) - Emergency Care	G8-4	1.00	2.00	-1.00
532428	Medical Intern - ED	MP1N	1.00	1.00	0.00
532429	Medical Intern - ED	MP1N	1.00	1.00	0.00
532430	Medical Intern - ED	MP1N	1.00	2.00	-1.00
532431	Medical Intern - ED	MP1N	1.00	1.00	0.00
532432	Medical Intern - ED	MP1N	1.00	1.00	0.00
532433	Medical Intern - ED	MP1N	1.00	2.00	-1.00
532434	Medical Intern - ED	MP1N	1.00	2.00	-1.00
532435	Medical Intern - ED	MP1N	1.00	2.00	-1.00
532436	Medical Intern - ED	MP1N	1.00	1.00	0.00
532437	Medical Intern - ED	MP1N	1.00	1.00	0.00
532438	Medical Intern - ED	MP1N	1.00	1.00	0.00
532439	Medical Intern - ED	MP1N	1.00	1.00	0.00
532440	Medical Intern - ED	MP1N	1.00	1.00	0.00
532441	Medical Intern - ED	MP1N	1.00	1.00	0.00
532442	Medical Intern - ED	MP1N	1.00	2.00	-1.00
532443	Medical Intern - ED	MP1N	1.00	0.00	1.00
532475	Medical Intern - ED	MP1N	1.00	1.00	0.00
532476	Medical Intern - ED	MP1N	1.00	0.00	1.00
532498	Medical Intern - ED	MP1N	1.00	2.00	-1.00
532731	Medical Intern - ED	MP1N	1.00	0.00	1.00
513185	Resident - ED	MP2-4N	24.50	22.50	2.00
527731	Career Medical Officer - ED	MP5-1176	1.01	0.00	1.01
512832	Registrar - DEM	MP5-11N	45.50	49.12	-3.62
527955	Registrar/Senior Registrar (Geriatric Emergency Medicine Fellow)	MP5-11N	1.00	0.50	0.50
532246	Senior Resident Medical Officer - Emergency Department	MP5-11N	0.50	0.50	0.00
532247	Senior Resident Medical Officer - Emergency Department	MP5-11N	1.00	0.00	1.00
532536	Senior Resident Medical Officer - Emergency Department	MP5-11N	1.00	0.00	1.00
532563	Senior Resident Medical Officer - Emergency Department	MP5-11N	1.00	0.00	1.00
532683	Registrar - Advanced Trainee (TMSD)	MP5-11N	0.50	0.50	0.00
532717	Senior Resident Medical Officer - Emergency Department	MP5-11N	1.00	0.00	1.00
532718	Senior Resident Medical Officer - Emergency Department	MP5-11N	1.00	0.00	1.00
532774	Senior Resident Medical Officer - Emergency Department	MP5-11N	1.00	0.00	1.00
533131	Registrar - Advanced Trainee (TMSD)	MP5-11N	0.50	1.00	-0.50
600366	Registrar - Advanced Trainee (TMSD)	MP5-11N	1.00	1.00	0.00
600367	Registrar - Advanced Trainee (TMSD)	MP5-11N	1.00	1.00	0.00
527731sc	Senior Career Medical Officer - ED	SCMO1-3	2.02	2.00	0.02
513254	Staff Specialist - ED	SMP1-11N	27.90	26.60	1.30
522408	Director - Emergency Department	SMP1-11N	1.00	1.00	0.00
524364	Staff Specialist	SMP1-11N	0.61	0.00	0.61
527819	Staff Specialist	SMP1-11N	0.10	0.00	0.10
528036	Associate Director - Emergency Department	SMP1-11N	0.50	0.50	0.00
528037	Deputy Director - Emergency Department	SMP1-11N	0.38	0.39	-0.02
513254ss	Staff Specialist - ED	SSMP1-3N	1.90	2.14	-0.24
522408ss	Director - Emergency Department	SSMP1-3N	1.00	0.00	1.00
527819ss	Staff Specialist	SSMP1-3N	0.10	0.30	-0.20
524659	Visiting Medical Specialist - DEM	VS01	0.13	0.00	0.13
Grand Total			374.84	331.52	43.32